



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

Balilahan, Mabua, Tandag City, Surigao del Sur

STANDARD INITIAL TARIFF RATE SCHEDULE

For the Month of March 2024

UNBUNDLED CHARGES		RES'L	LOW VOLTAGE				HIGH VOLTAGE
		Res'l / BAPA	Comm'l	Ind'l	Public Bldg.	Street Light	IND'L
GENERATION & TRANSMISSION CHARGES							
Generation Charges	Php/Kwh	7.7512	7.7512	7.7512	7.7512	7.7512	7.7512
OGA	Php/Kwh	-	-	-	-	-	-
PAR	Php/Kwh	(0.0541)	-	-	-	-	-
TOTAL GENERATION CHARGE	Php/Kwh	7.6971	7.7512	7.7512	7.7512	7.7512	7.7512
Demand Charge	Php/KW	-	-	-	-	-	408.3900
Transmission System Charge	Php/Kwh	1.0144	1.0144	1.0144	1.0144	1.0144	-
OTCA	Php/Kwh	-	-	-	-	-	-
OTCA	Php/Kw	-	-	-	-	-	-
TOTAL TRANSMISSION CHARGES	Php/Kwh	1.0144	1.0144	1.0144	1.0144	1.0144	-
TOTAL TRANSMISSION CHARGES	Php/Kw	-	-	-	-	-	408.3900
System Loss Charge	Php/Kwh	1.0939	1.0939	1.0939	1.0939	1.0939	1.0939
OSLA	Php/Kwh	-	-	-	-	-	-
TOTAL GENERATION, TRANSMISSION & SL CHARGES	Php/Kwh	9.8054	9.8595	9.8595	9.8595	9.8595	8.8451
DISTRIBUTION CHARGES:							
Demand Charge	Php/Kw	-	-	-	-	-	267.90
Distribution System Charge	Php/Kwh	0.8449	0.9259	0.9259	0.9259	0.9259	-
Supply Charges :							
Retail Customer Charge	Php/Cust./Mo.		40.15	40.15	40.15	40.15	40.15
Supply System Charge	Php/Kwh	0.7732	-	-	-	-	-
Metering Charges :							
Retail Customer Charge	Php/Meter/Mo.	5.00	28.72	28.72	28.72	28.72	28.72
Metering System Charge	Php/Kwh	0.4569	-	-	-	-	-
TOTAL DISTRIBUTION CHARGES	Php/Kwh	2.0750	0.9259	0.9259	0.9259	0.9259	-
TOTAL DISTRIBUTION CHARGES	Php/Kw	-	-	-	-	-	267.90
TOTAL DISTRIBUTION CHARGES	Php/Cust./Mo.	5.00	68.87	68.87	68.87	68.87	68.87
Reinvestment Fund for Sustainable CAPEX	Php/Kwh	0.4004	0.4004	0.4004	0.4004	0.4004	0.4004
UNIVERSAL CHARGES:							
Missionary Electrification Charge	Php/Kwh						
NPC-SPUG	Php/Kwh	0.2477	0.2477	0.2477	0.2477	0.2477	0.2477
RED Cash Incentive	Php/Kwh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
Environmental Share	Php/Kwh	-	-	-	-	-	-
NPC Stranded Contract Cost	Php/Kwh	-	-	-	-	-	-
NPC Stranded Debt (SD)	Php/Kwh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Feed-in Tariff Allowance	Php/Kwh	0.0364	0.0364	0.0364	0.0364	0.0364	0.0364
TOTAL UC CHARGES	Php/Kwh	0.3286	0.3286	0.3286	0.3286	0.3286	0.3286
OTHER CHARGES:							
Lifeline Rate (Discount)Subsidy	Php/Kwh	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
OLRA	Php/Kwh	-	-	-	-	-	-
Senior Citizen Subsidy	Php/Kwh	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021
OSrRA	Php/Kwh	-	-	-	-	-	-
ICCS Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Kwh	-	-	-	-	-	-
PPD Adjustment	Php/Cust./Mo.	-	-	-	-	-	-

TOTAL OTHER CHARGES (kwh)	Php/Kwh	0.0022	0.0022	0.0022	0.0022	0.0022	0.0022
TOTAL OTHERCHARGES (Cust./Mo.)	Php/Cust./Mo.	-	-	-	-	-	-
REAL PROPERTY TAX	Php/Kwh		-	-	-	-	-
VALUE ADDED TAX (VAT):							
Generation	Php/Kwh	0.8669	0.8669	0.8669	0.8669	0.8669	0.8669
Transmission	Php/Kwh	0.1189	0.1189	0.1189	0.1189	0.1189	0.1189
System Loss	Php/Kwh	0.1220	0.1220	0.1220	0.1220	0.1220	0.1220
Distribution(12% of Total Distribution	Php/Kwh	0.2490	0.1111	0.1111	0.1111	0.1111	-
Other Charges	Php/Kwh	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
Total VAT	Php/Kwh	1.3571	1.2192	1.2192	1.2192	1.2192	1.1081
Total VAT	Php/Kw	-	-	-	-	-	32.1480
Total VAT	Php/Cust./Mo.	0.6000	8.2644	8.2644	8.2644	8.2644	8.2644
LOCAL TAXES:							
Franchise Tax	Php/Kwh	-	-	-	-	-	-
Business Tax	Php/Kwh		-	-	-	-	-
Real Property Tax	Php/Kwh	0.0228	0.0228	0.0228	0.0228	0.0228	0.0228
Total Local Taxes		0.0228	0.0228	0.0228	0.0228	0.0228	0.0228
RECAP:							
Total Basic Charges per Kwh	Php/Kwh	12.6116	11.5166	11.5166	11.5166	11.5166	9.5763
Total Basic Charges per Kw	Php/Kw	-	-	-	-	-	676.2900
Total Basic Charges per Customer per Month	Php/Cust./Mo.	5.00	68.87	68.87	68.87	68.87	68.8700
Real Property Tax per Kwh	Php/Kwh	-	-	-	-	-	-
Total VAT per Kwh	Php/Kwh	1.3571	1.2192	1.2192	1.2192	1.2192	1.1081
Total VAT per Kw	Php/Kw	-	-	-	-	-	32.1480
Total VAT per Customer per Month	Php/Cust./Mo.	0.6000	8.2644	8.2644	8.2644	8.2644	8.2644
EFFECTIVE RATE	Php/Kwh	13.9915	12.7586	12.7586	12.7586	12.7586	10.7072

* Effective April 2019 billing period, NPC is authorized to collect Php 0.0428 /kWhr Universal Charge NPC Stranded Debt per ERC Case No. 2013-195 RC.

* Effective August 2022 billing period, NPC is authorized to collect UC-ME subsidy with an equivalent rate of Php 0.0239/kWh on top of the existing UC-ME basic rate of Php0.1561.kWh, for a period of 12 months or until full amount have been collected per ERC Case No. 2013-191 RC.

*All Distribution Utilities are directed to collect the approved UC-ME Rate of Php0.1822/kWh from their consumers per ERC Case No. 2022-014 RC dated September 5, 2023.

* Effective October 2022 billing period, Feed-in Tariff Allowance is Php 0.0364/kWh from Php 0.0983/kWhr per ERC Case No.2021-061 RC.

* The ERC resolves to approve and adopt the extension of the temporary suspension in the collection of the FIT-ALL, starting September 2023 until otherwise lifted by the Commission per ERC Resolution No. 11 Series of 2023.

* All Distribution Utilities (Dus) are directed by ERC to collect from the consumers the total UC-ME true-up rate of P0.0433/kWh, on top of the existing UC-ME, for a peiod of twelve (12) months, or until the full amount has been collected, and remit the same to PSALM per ERC Notice of Resolution dated 22 March 2023.

* Per ERC Resolution No. 1 Series of 2024, ERC Resolves to Approve and Adopt the lifting of the Suspension of the Collection of Feed-In Tariff Allowance (FIT-ALL) and resume the collection of FIT-ALL starting February 2024 Billing.